

Governor Steve Sisolak  
*Chairman*

Susan Brown  
*Clerk of the Board*



Attorney General Aaron Ford  
*Member*

Secretary of State Barbara K. Cegavske  
*Member*

## STATE OF NEVADA BOARD OF EXAMINERS

209 E. Musser Street, Room 200 / Carson City, NV 89701-4298  
Phone: (775) 684-0222 / Fax: (775) 684-0260  
<http://budget.nv.gov/Meetings>

### PUBLIC MEETING NOTICE AND AGENDA

- Date and Time:** January 22, 2019, 1:00 PM
- Location:** Old Assembly Chambers of the Capitol Building  
101 N. Carson Street  
Carson City, Nevada 89701
- Video Conference Location:** Grant Sawyer Building  
555 E. Washington Avenue, Ste. 5100  
Las Vegas, Nevada 89101

### AGENDA

1. **Call to Order / Roll Call**
2. **Public Comment** (No action may be taken upon a matter raised under public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board will impose a time limit of three minutes).
3. **Request for Approval to Pay a Stale Claim From the Account for Programs for Innovation and Prevention of Remediation commonly known as the School Remediation Trust Fund Account** (For possible action)

#### Department of Education (4)

Pursuant to NRS 353.097, the Department requests approval to pay \$73,500 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Pursuant to NRS 353.097, the Department requests approval to pay \$170,335.77 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Pursuant to NRS 353.097, the Department requests approval to pay \$60,784.28 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Lyon County School District for the English Language Learners - Rural program.

Pursuant to NRS 353.097, the Department requests approval to pay \$80,960 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the White Pine County School District for the Social Workers in Schools program.

#### **4. Request for Approval to Pay a Stale Claim From the Professional Development Program Account** (For possible action)

##### **Department of Education (2)**

Pursuant to NRS 353.097, the Department requests approval to pay \$185,033.25 from the Professional Development Program account for a fiscal year 2018 invoice from the Board of Regents, University of Nevada, Reno for the Great Teaching & Leading program.

Pursuant to NRS 353.097, the Department requests approval to pay \$2,754,231.34 from the Professional Development Program account for a fiscal year 2018 invoice from the Clark County School District for the Regional Professional Development program.

#### **5. Request for a Recommendation to the Interim Finance Committee for an Allocation from the Contingency Account** (For possible action)

##### **A. Department of Motor Vehicles – Central Services Division**

Pursuant to NRS 353.268, the Division requests the Board's recommendation to the Interim Finance Committee for an allocation of \$84,000 from the Interim Finance Contingency Account to cover projected costs related to the implementation of Automatic Voter Registration Initiative (Nevada State Ballot Question #5- 2018).

#### **6. Public Comment** (No action may be taken upon a matter raised under public comment period unless the matter itself has been specifically included on an agenda as an action item. The Chair of the Board will impose a time limit of three minutes).

## **7. Adjournment** (For possible action)

NOTE: Items may be considered out of order. The public body may combine two or more agenda items for consideration. The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The public body will limit public comments to three minutes and may place other reasonable restrictions on the time, place, and manner of public comments but may not restrict comments based upon viewpoint. We are pleased to make reasonable accommodations for members of the public who have disabilities and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify Dale Ann Luzzi at (775) 684-0223 as soon as possible and at least two days in advance of the meeting. If you wish, you may e-mail her at [daluzzi@finance.nv.gov](mailto:daluzzi@finance.nv.gov). Supporting materials for this meeting are available at: 209 E. Musser Street, Suite 200, Carson City, NV 89701 or by contacting Dale Ann Luzzi at (775) 684-0223 or by email at [daluzzi@finance.nv.gov](mailto:daluzzi@finance.nv.gov)

### **Agenda Posted at the Following Locations:**

1. Blasdel Building, 209 E. Musser Street, Carson City, NV 89701
2. Capitol Building, 101 North Carson Street, Carson City, NV 89701
3. Legislative Building, 401 N. Carson Street, Carson City, NV 89701
4. Nevada State Library & Archives, 100 North Stewart Street, Carson City, NV 89701
5. Grant Sawyer Building, Capitol Police, 555 E. Washington, Las Vegas, NV 89101

Notice of this meeting was posted on the Internet:

<http://budget.nv.gov/Meetings/Meetings-new/> and <https://notice.nv.gov>



**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298  
Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 4, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer *CB*  
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$73,500 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Additional Information:

The request for funds was received by the Department of Education on August 8, 2018 for reimbursement of costs incurred by Carson City School District for the New Teacher Incentive program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:


NRS 353.097

REVIEWED: <i>SB</i> _____
ACTION ITEM: _____

# STALE CLAIM REQUEST

**To:** Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

**Date:** 10/9/18

**From:** Andrea Osborne, ASO III   
Department of Education, Business & Support Division

**RECEIVED**  
**OCT 30 2018**  
 GOVERNOR'S FINANCE OFFICE  
 BUDGET DIVISION

**Subject:** Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: Carson City SD

Vendor/Employee Number: T40231500 Invoice/Term Date: 06/30/18

Invoice Number: 18CC226001 Invoice/Claim Amount: \$ 73,500.00

**Original Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	12	73,500.00
<b>Total</b>			73,500.00

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	12	73,500.00
<b>Total</b>			73,500.00

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

**BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY**  
**Approval for payment from**

Fund  B/A

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Budget Analyst \_\_\_\_\_ Date \_\_\_\_\_

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Clerk of the Board \_\_\_\_\_ Date \_\_\_\_\_

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval

BRIAN SANDOVAL  
Governor

STEVE CANAVERO, Ph.D.  
Superintendent  
of Public Instruction

STATE OF NEVADA



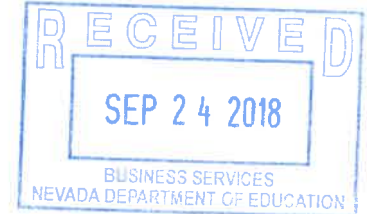
DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
<http://www.doe.nv.gov>

SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221  
Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450  
[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)

MEMORANDUM

September 11, 2018

To: Andrea Osborn, Fiscal Director  
From: Sondra L. Neudauer, Grants Analyst  
Re: Request for Funds (RFF) – Stale Claims



I hereby submit for payment the following RFF's received as stale claims:

<u>Project No:</u>	<u>Name of Subgrantee</u>	<u>Project Title</u>	<u>Amount of RFF</u>
• 18-252-12000	Nye County	Computer Science	\$23,210.55
• 18-252-89409	Beacon	Computer Science	\$500.00
• 18-325-68410	EIAA	Teachers Supplies Reimbursement	\$970.24
• 18-226-13000	Carson City	New Teacher Incentive	\$73,500.00
• 18-248-40000	UNR	Great Teaching Leading Fund	\$185,033.25

Each of the RFF's are for the Period ending June 30, 2018, were signed and dated prior the August 10, 2018 deadline, however NDE missed the deadline for payment. Corrective action is being implemented with a new e-mail system. All RFF's listed above are hereby submitted as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sondra L. Neudauer".

Sondra L. Neudauer  
Grants and Project Analyst  
Business and Support Services

910  
10-8-18

**REQUEST FOR FUNDS FOR PROJECT ACTIVITIES**

*FY 18  
State Claim*

**RETURN TO:**  
NEVADA DEPARTMENT OF EDUCATION  
Attention: Grants Management Unit  
700 E. Fifth Street  
Carson City, Nevada 89701

**Each Request for Funds must be accompanied by a General Ledger.**

Name and Address of Subgrantee: <b>Carson City School District</b> PO Box 603 Carson City, NV 89703	Project No.:	<b>18-226-13000</b>
	Project Title:	<b>New Teacher Incentive</b>

Source of project or grant funds:

State  Federal  Request No.: **1**

Federal GAN Project Title \_\_\_\_\_

**PART I: RFF Period Beginning Date: 1/1/18 RFF Period Ending Date: 6/30/18**

1. Total Subaward	\$	73,500.00
2. Less total requests for funds already submitted	\$	-
3. Less current period expenditures being requested for current period	\$	73,500.00
4. Remaining award at end of current period (1. - 2. - 3.)	\$	-

**PART II: Actual Request for Current Period:**

Current Request for Funds	<b>Requested</b>	<b>NDE \$ Approved</b>
	\$ <b>73,500.00</b>	\$ <b>73,500.00</b>
		<b>GPA Initial and Date:</b> <i>[Signature]</i> <b>8/31/18</b>

*[Signature]*  
Signature

**8-7-18**  
Date

**Valerie Dockery - Director of Grants and Special Projects**  
Print - Name and Title of Reporting Official

<p><b>Inv # FOR DEPARTMENT OF EDUCATION USE ONLY</b></p> <p>CFDA Number: _____ UEL(DUNS): <b>18CC226001</b> Vendor Number: <b>T40231500</b></p>						
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
	0000					State
State	Organization Code	Budget Account	Category	G/L (Object Code)		
	0000	<b>2615</b>	<b>12</b>	<b>8601</b>		
<p><i>[Signature]</i> Signature of Person Authorized to Approve Payment</p>					<p><b>8/31/18</b> <b>8/08/18</b> Date Approved</p>	



State or Federal Report of Expenditures  
Nevada Department of Education

Object	Description	(A)		(B)		(C)		(D)		(A+C)		(B+D)		
		Budget	Actual	Instruction Cost	Remainder	Budget	Actual	Support Cost	Remainder	Budget	Actual	Total	Actual	Remainder
<b>Project Number: 18-226-13000</b>														
<b>Request Number: 1</b>														
<b>Period Ending: 6/30/18</b>														
100	Salaries	\$ 73,500.00	\$ 73,500.00								\$ 73,500.00	\$ 73,500.00	\$ -	
200	Benefits	\$ -	\$ -								\$ -	\$ -	\$ -	
300	Purchased Professional/Technical Services	\$ -	\$ -								\$ -	\$ -	\$ -	
400	Purchased Property Services	\$ -	\$ -								\$ -	\$ -	\$ -	
500	510 Student Transportation Services	\$ -	\$ -								\$ -	\$ -	\$ -	
	680 Staff Travel	\$ -	\$ -								\$ -	\$ -	\$ -	
	Other (520, 530, 540, 550, 560, 570, 590)	\$ -	\$ -								\$ -	\$ -	\$ -	
	Total 500	\$ -	\$ -								\$ -	\$ -	\$ -	
600	610 General Supplies (exclude 612)	\$ -	\$ -								\$ -	\$ -	\$ -	
	* 612 Non-Technology Items of Higher Value	\$ -	\$ -								\$ -	\$ -	\$ -	
	620 Energy	\$ -	\$ -								\$ -	\$ -	\$ -	
	640 Books and Periodicals (exclude 641)	\$ -	\$ -								\$ -	\$ -	\$ -	
	641 Textbooks	\$ -	\$ -								\$ -	\$ -	\$ -	
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	\$ -	\$ -								\$ -	\$ -	\$ -	
	651 Software	\$ -	\$ -								\$ -	\$ -	\$ -	
	* 652 Technology Items of Higher Value	\$ -	\$ -								\$ -	\$ -	\$ -	
	653 Web-based and Similar Programs	\$ -	\$ -								\$ -	\$ -	\$ -	
	Total 600	\$ -	\$ -								\$ -	\$ -	\$ -	
800	810 Dues and Fees	\$ -	\$ -								\$ -	\$ -	\$ -	
	890 Other Miscellaneous	\$ -	\$ -								\$ -	\$ -	\$ -	
	Other (820, 830)	\$ -	\$ -								\$ -	\$ -	\$ -	
	Total 800	\$ -	\$ -								\$ -	\$ -	\$ -	
	Subtotal 100 - 800 & 800	\$ 73,500.00	\$ 73,500.00								\$ 73,500.00	\$ 73,500.00	\$ -	
	Approved Indirect Cost Rate - %													
700	730 Equipment	\$ -	\$ -								\$ -	\$ -	\$ -	
	Other (710, 720, 740, 790)	\$ -	\$ -								\$ -	\$ -	\$ -	
	Total 700	\$ -	\$ -								\$ -	\$ -	\$ -	
	Grand Total Expended	\$ 73,500.00	\$ 73,500.00								\$ 73,500.00	\$ 73,500.00	\$ -	

10.15B Request for Funds Page 2










**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298  
Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 4, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer  
Governor's Finance Office, Budget Division 

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:


Pursuant to NRS 353.097, the Department requests approval to pay \$170,335.77 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Carson City School District for the New Teacher Incentive Program.

Additional Information:

The request for funds was received by the Department of Education on August 29, 2018 for reimbursement of costs incurred by Carson City School District for the Social Workers in Schools program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED: 
ACTION ITEM: _____

# STALE CLAIM REQUEST

**To:** Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

**Date:** 10/9/18

RECEIVED

OCT 30 2018

GOVERNOR'S FINANCE OFFICE  
BUDGET DIVISION

**From:** Andrea Osborne, ASO III JO  
Department of Education, Business & Support Division

**Subject:** Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: Carson City SD

Vendor/Employee Number: T40231500 Invoice/Term Date: 06/30/18

Invoice Number: 18CC243002 Invoice/Claim Amount: \$ 170,335.77

**Original Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	19	170,335.77
<b>Total</b>			170,335.77

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	19	170,335.77
<b>Total</b>			170,335.77

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

**BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY**  
**Approval for payment from**

Fund  B/A

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Budget Analyst \_\_\_\_\_ Date \_\_\_\_\_

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Clerk of the Board \_\_\_\_\_ Date \_\_\_\_\_

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval

BRIAN SANDOVAL  
Governor

STEVE CANAVERO, Ph.D.  
Superintendent  
of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
<http://www.doe.nv.gov>

SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221  
Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450  
[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)

September 4, 2018

To: Andrea McCalla, Fiscal Director  
From: James L. Kirkpatrick, Business Services, District Support

Re: Stale Claims for

- Carson City School District
- Fort McDermitt Paiute Shoshone Tribe
- Nye County School District
- White Pine School District

Andrea,

We hereby submit for payment the following Request for Funds received from our recipients as stale claims:

- Carson City School District, Project #18-243-13000 – Social Worker (Liaison) for \$27,648.00
- Carson City School District, Project #18-243-13000 – Social Worker for \$170,335.77
- Fort McDermitt Paiute Shoshone Tribe, Project #18-618-39750 – Native Youth Community Project for \$8,577.82
- Nye County School District, Project #18-715-12000 – Title IVA for \$35,754.23
- Nye County School District, Project #18-300-12000 – State CTE Allocation for \$44,955.24
- P White Pine School District, Project #18-243-17000 – Social Worker for \$80,960.00

The RFF attached was not processed due to a turnover in staff responsible for the oversight of the grant. The NDE grants supervisor is developing new agency policy and procedures to mitigate RFF processing errors in the future.

Please let me know if you have any questions or need anything else.

Sincerely,

A handwritten signature in blue ink, appearing to read "James Kirkpatrick".

James Kirkpatrick  
Business Services, District Support

JK  
10-8-18



**REQUEST FOR FUNDS FOR PROJECT ACTIVITIES**

RETURN TO:  
NEVADA DEPARTMENT OF EDUCATION  
Attention: Grants Management Unit  
700 E. Fifth Street  
Carson City, Nevada 89701

SFY 18

Each Request for Funds must be accompanied by a General Ledger.

Name and Address of Subgrantee: <b>Carson City School District</b> <b>PO Box 603</b> <b>Carson City, NV 89703</b>	Project No.:	<b>18-243-13000</b>
	Project Title:	<b>Social Workers in Schools - SSWs</b>

Source of project or grant funds:  
State  X  Federal \_\_\_\_\_ Request No.:  4   
Federal GAN Project Title \_\_\_\_\_

**PART I: RFF Period Beginning Date: 1/1/18 RFF Period Ending Date: 6/30/2018**

1. Total Subaward	\$	684,480.00
2. Less total requests for funds already submitted	\$	487,375.70
3. Less current period expenditures being requested for current period	\$	170,335.77
4. Remaining award at end of current period (1. - 2. - 3.)	\$	26,768.53

**PART II: Actual Request for Current Period:**

Current Request for Funds	Requested	NDE \$ Approved
	\$ 170,335.77	\$ 170,335.77
		<b>GPA Initial and Date:</b>
		JK 8/29/18

\_\_\_\_\_  
Signature

7-31-18  
Date

Valerie Dockery - Director of Grants and Special Projects  
Print - Name and Title of Reporting Official

18CC 243 002

FOR DEPARTMENT OF EDUCATION USE ONLY						
CFDA Number:		UEI (DUNS):		Vendor Number: <b>T40231500</b>		
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
	0000	—	—	—	—	—
State	Organization Code	Budget Account	Category	G/L (Object Code)		
	0000	<b>2615</b>	<b>19</b>	<b>8601</b>		
Signature of Person Authorized to Approve Payment <i>Chubert Reiel</i>					8/29/18 Date Approved	<b>RECEIVED</b>

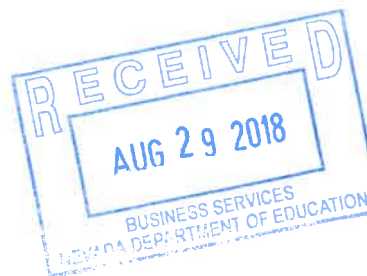
AUG 29 2018  
BUSINESS SERVICES  
NEVADA DEPARTMENT OF EDUCATION

BT

State of Federal Report of Expenditures  
Nevada Department of Education

Object	Description	(A)		(B)		(C)		(D)		(A+C)		(B+D)	
		Budget	Actual	Instruction Cost	Remainder	Budget	Actual	Support Cost	Remainder	Budget	Actual	Total	Remainder
100	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	Purchased Professional/Technical Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Purchased Property Services	\$ -	\$ -	\$ 684,480.00	\$ -	\$ 684,480.00	\$ -	\$ 26,768.53	\$ -	\$ 684,480.00	\$ 657,711.47	\$ -	\$ 26,768.53
500	510 Student Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	580 Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (520, 550, 540, 560, 570, 590)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 500</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
600	610 General Supplies (exclude 612)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 612 Non-Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	620 Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	640 Books and Periodicals (exclude 641)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	641 Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	651 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 652 Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	653 Web-based and Similar Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 600</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	810 Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	890 Other Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (820, 830)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 800</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal 100 - 800 &amp; 800</b>	\$ -	\$ -	\$ 684,480.00	\$ -	\$ 684,480.00	\$ -	\$ 26,768.53	\$ -	\$ 684,480.00	\$ 657,711.47	\$ -	\$ 26,768.53
	Approved Indirect Cost Rate - %	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (710, 720, 740, 790)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 700</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Grand Total Expended</b>	\$ -	\$ -	\$ 684,480.00	\$ -	\$ 684,480.00	\$ -	\$ 26,768.53	\$ -	\$ 684,480.00	\$ 657,711.47	\$ -	\$ 26,768.53

10.15B Request for Funds Page 2





Steve Sisolak  
Governor



Susan Brown  
Director


Paul Nicks  
Deputy Director

**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298  
Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 4, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer   
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:


Pursuant to NRS 353.097, the Department requests approval to pay \$60,784.28 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the Lyon County School District for the English Language Learners - Rural program from.

Additional Information:

The request for funds was received by the Department of Education on October 11, 2018 for reimbursement of costs incurred by Lyon County School District for the English Language Learners - Rural program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED: 
ACTION ITEM: _____



# STALE CLAIM REQUEST

To: Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

Date: 10/16/18

From: Andrea Osborne, ASO III *AO*  
Department of Education, Business & Support Division

**RECEIVED**  
**OCT 30 2018**  
 GOVERNOR'S FINANCE OFFICE  
 BUDGET DIVISION

Subject: Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: Lyon County SD

Vendor/Employee Number: T40233900 Invoice/Term Date: 06/30/18

Invoice Number: 18LY289006 Invoice/Claim Amount: \$ 60,784.28

**Original Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	16	60,784.28
<b>Total</b>			60,784.28

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	16	60,784.28
<b>Total</b>			60,784.28

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

**BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY**  
**Approval for payment from**

Fund  B/A

---

Budget Analyst \_\_\_\_\_ Date \_\_\_\_\_

---

Clerk of the Board \_\_\_\_\_ Date \_\_\_\_\_

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval

BRIAN SANDOVAL  
Governor

STATE OF NEVADA

SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221

STEVE CANAVERO, Ph.D.  
Superintendent  
of Public Instruction




Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450

[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)

DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
<http://www.doe.nv.gov>

MEMORANDUM

October 11, 2018

To: Andrea Osborn, Fiscal Director 

From: Sondra L. Neudauer, Grants Analyst, Business Support Services

Re: Request for Funds (RFF) – SFY 2018 – Stale Claims



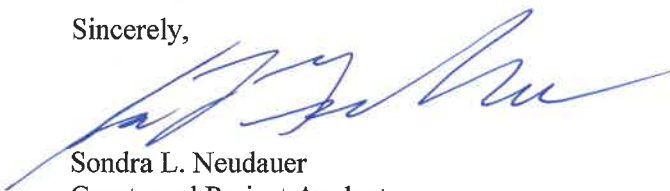
I hereby submit for payment the following RFF received as stale claims:

Project No:	Name of Subgrantee	Project Title	Amount of RFF
18-289-10000	Lyon County School District	ZOOM	\$60,784.28

All of the requests have a fiscal information “as of date” 6/30/18. The attached request for funds are a direct result of the district expenditures exceeding the amount of cash received, and are a negative balance request for funds that were automatically generated during the final financial report reconciliation and submission.

Please let me know if you have any questions or need additional information.

Sincerely,

  
Sondra L. Neudauer  
Grants and Project Analyst  
Business and Support Services

FY 18  
state claim

Request

Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding

RECEIVED

BUSINESS SERVICES  
NEVADA DEPARTMENT OF EDUCATION

**General Information**

Project Number 18-289-10000  
 DUNS Number 80-0503919  
 C.F.D.A. Number  
 Voucher Number #6

**Fiscal Summary**

Allocation \$314,122.25  
 Available Budget \$314,122.25  
 Fiscal Information As Of 6/30/2018  
 Cash Received \$168,190.35  
 Total Cash Basis Expenditures \$228,974.63  
 Cash Balance On Hand (\$60,784.28)  
 Cash Available \$145,931.90  
 Total Amount Requested \$60,784.28

**FOR DEPARTMENT OF EDUCATION USE ONLY**

Remarks:

18Ly 289006

T/D No. : T40233900

Allocation Source Type	Fund	Spending Plan Account No.	Category	Disbursement Code	Common Account No.	Program Project No.	Amount
State	101	2615	16	8611	STATE	N/A	\$60,784.28
Total							\$60,784.28

Signature of Person Authorized to Approve Payment

Date Approved

10/11/18

Fiscw 10/11/18

BT

Payment Details

Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding



Payment Summary

Request Amount:	\$60,784.28
Total Specified:	\$60,784.28
Unspecified:	\$0.00

SB 390 Zoom EL Funding

Eligible Allocation	Already Paid	Amount Remaining
\$228,974.63	\$168,190.35	\$60,784.28

Sources

	SB 405-2018 (S) (Source Code:STATE)	Total
Allocation	\$228,974.63	\$228,974.63
Amount Paid to Date	\$168,190.35	\$168,190.35
Pending Payment(s) to Other Grant(s)	\$0.00	\$0.00
Remaining	\$60,784.28	\$60,784.28
Percent Funded	100.00 %	N/A
Available to Pay	\$60,784.28	\$60,784.28
Amount to Pay	\$60,784.28	\$60,784.28
Amount Remaining	\$0.00	\$0.00



Expenditure Details

Lyon County SD (10) - FY 2018 - SB 390 Zoom EL Funding

Object Code	Function Code	1000 - Instruction	Total
100 - Salaries		160,606.99	160,606.99
200 - Retirement Fringe Benefits		68,023.45	68,023.45
610 - General Supplies		344.19	344.19
<b>Total</b>		<b>228,974.63</b>	<b>228,974.63</b>



Steve Sisolak  
Governor



Susan Brown  
Director

Paul Nicks  
Deputy Director

**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

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Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 4, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer  
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:


Pursuant to NRS 353.097, the Department requests approval to pay \$80,960 from the Account for Programs for Innovation and the Prevention of Remediation for a fiscal year 2018 invoice from the White Pine County School District for the Social Workers in Schools program.

Additional Information:

The request for funds was received by the Department of Education on August 29, 2018 for reimbursement of costs incurred by White Pine County School District for the Social Workers in Schools program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED: 
ACTION ITEM: _____

# STALE CLAIM REQUEST

**To:** Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

**Date:** 10/9/18

**From:** Andrea Osborne, ASO III *AO*  
Department of Education, Business & Support Division

**RECEIVED**  
**OCT 30 2018**  
 GOVERNOR'S FINANCE OFFICE  
 BUDGET DIVISION

**Subject:** Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: White Pine County SD

Vendor/Employee Number: T40127700 Invoice/Term Date: 06/30/18

Invoice Number: 18WP243001 Invoice/Claim Amount: \$ 80,960.00

**Original Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	19	80,960.00
<b>Total</b>			80,960.00

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2615	101	19	80,960.00
<b>Total</b>			80,960.00

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

**BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY**  
**Approval for payment from**

Fund  B/A

---

Budget Analyst Date

---

Clerk of the Board Date

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval



BRIAN SANDOVAL  
Governor

STEVE CANAVERO, Ph.D.  
Superintendent  
of Public Instruction

STATE OF NEVADA



DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
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SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221  
Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450  
[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)

September 4, 2018

To: Andrea McCalla, Fiscal Director  
From: James L. Kirkpatrick, Business Services, District Support

Re: Stale Claims for

- Carson City School District
- Fort McDermitt Paiute Shoshone Tribe
- Nye County School District
- White Pine School District

Andrea,

We hereby submit for payment the following Request for Funds received from our recipients as stale claims:

- Carson City School District, Project #18-243-13000 – Social Worker (Liaison) for \$27,648.00
- Carson City School District, Project #18-243-13000 – Social Worker for \$170,335.77
- Fort McDermitt Paiute Shoshone Tribe, Project #18-618-39750 – Native Youth Community Project for \$8,577.82
- Nye County School District, Project #18-715-12000 – Title IVA for \$35,754.23
- Nye County School District, Project #18-300-12000 – State CTE Allocation for \$44,955.24
- P White Pine School District, Project #18-243-17000 – Social Worker for \$80,960.00

The RFF attached was not processed due to a turnover in staff responsible for the oversight of the grant. The NDE grants supervisor is developing new agency policy and procedures to mitigate RFF processing errors in the future.

Please let me know if you have any questions or need anything else.

Sincerely,

  
James Kirkpatrick  
Business Services, District Support

JKD  
10-8-18



**REQUEST FOR FUNDS FOR PROJECT ACTIVITIES**

RETURN TO:

NEVADA DEPARTMENT OF EDUCATION

Attention: \_\_\_\_\_

700 E. Fifth Street  
Carson City, Nevada 89701

*574 18*

**Submit original copy whenever cash is needed to carry out project activities.  
Each request must be accompanied by a record of project transactions.**

Name and Address of Subgrantee: White Pine County School District 1135 Ave C Ely, NV 89301	Project No.:	18-243-17000
	Project Title:	Social Workers in Schools

Source of project or grant funds:  
 State x Federal \_\_\_\_\_ Request No.: 1  
 Name of Program: Social Workers in Schools

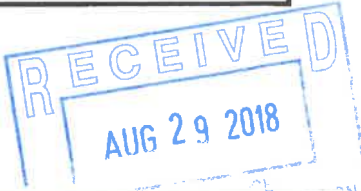
<b>PART I: Period Ended - Last Request:</b>	<b>Period Ended - Current Request:</b>
1. Total Subgrant Award	\$ 80,960.00
2. Less total requests for funds already submitted	\$ -
3. Less current period expenditures being requested for current period	\$ 80,960.00
4. Remaining award at end of current period (1. - 2. - 3.)	\$ -

**PART II: Actual Request for Current and Next Period:**

	<b>Requested</b>	<b>NDE Approved</b>
1. Less cash on hand at end of past period (same as Part I, No. 3)	\$ -	
2. <b>Current Request for Funds</b>	\$ 80,960.00	<i>Jk 8/29/18</i>
<i>[Signature]</i>		<u>8/31/2018</u>
Signature		Date

Paul Johnson, CFO  
 Name and Title of Reporting Official

FOR DEPARTMENT OF EDUCATION USE ONLY						
Remarks: <u>18WP243001</u>				Vendor Number: <u>T40127700</u>		
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
	_____	_____	_____	_____	_____	_____
State	Organization Code	Budget Account	Category	G/L (Object Code)		
	<u>300</u>	<u>2615</u>	<u>19</u>	<u>8617</u>		
Signature of Person Authorized to Approve Payment					Date Approved	
<i>[Signature]</i>					<u>8/29/18</u>	



*BT*

State or Federal Report of Expenditures  
Nevada Department of Education

Object	Description	(A)		(B)		(C)		(D)		(A+C)		(B+D)	
		Budget	Actual	Instruction Cost	Actual	Remainder	Budget	Actual	Support Cost	Actual	Budget	Actual	Total
100	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	Purchased Professional/Technical Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	510 Student Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	580 Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (520, 530, 540, 560, 570, 590)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 600</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
600	610 General Supplies (exclude 612)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 612 Non-Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	620 Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	640 Books and Periodicals (exclude 641)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	641 Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	651 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 652 Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	653 Web-based and Similar Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 800</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	810 Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	890 Other Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (820, 830)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 800</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal 100 - 600 &amp; 800</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Approved Indirect Cost Rate - %												
700	730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (710, 720, 740, 790)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total 700</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Grand Total Expended</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

830-3 Request for Funds Page 2

*AR 8/29/18*



Steve Sisolak  
Governor



Susan Brown  
Director


Paul Nicks  
Deputy Director

**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

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Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 10, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer  
Governor's Finance Office, Budget Division 

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:


Pursuant to NRS 353.097, the Department requests approval to pay \$185,033.25 from the Professional Development Program account for a fiscal year 2018 invoice from the Board of Regents, University of Nevada, Reno for the Great Teaching & Leading.

Additional Information:

The request for funds was received by the Department of Education on August 14, 2018 for reimbursement of costs incurred by Board of Regents, UNR for the Great Teaching and Leading program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED:  _____
ACTION ITEM: _____

# STALE CLAIM REQUEST

To: Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

Date: 10/16/18

From: Andrea Osborne, ASO III AO  
Department of Education, Business & Support Division

RECEIVED

DEC 07 2018

GOVERNOR'S FINANCE OFFICE  
BUDGET DIVISION

Subject: Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: Board of Regents, UNR

Vendor/Employee Number: D35000816 Invoice/Term Date: 06/30/18

Invoice Number: 18UNR24804 Invoice/Claim Amount: \$ 185,033.25

**Original Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2618	101	10	185,033.25
<b>Total</b>			185,033.25

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2618	101	10	185,033.25
<b>Total</b>			185,033.25

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY

Approval for payment from

Fund  B/A

---

Budget Analyst \_\_\_\_\_ Date \_\_\_\_\_

---

Clerk of the Board \_\_\_\_\_ Date \_\_\_\_\_

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval

BRIAN SANDOVAL  
Governor

STEVE CANAVERO, Ph.D.  
Superintendent  
of Public Instruction

STATE OF NEVADA



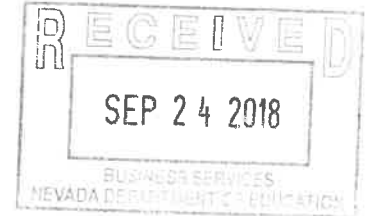
DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
<http://www.doe.nv.gov>

SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221  
Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450  
[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)

MEMORANDUM

September 11, 2018

To: Andrea Osborn, Fiscal Director  
From: Sondra L. Neudauer, Grants Analyst  
Re: Request for Funds (RFF) – Stale Claims



I hereby submit for payment the following RFF's received as stale claims:

<u>Project No:</u>	<u>Name of Subgrantee</u>	<u>Project Title</u>	<u>Amount of RFF</u>
• 18-252-12000	Nye County	Computer Science	\$23,210.55
• 18-252-89409	Beacon	Computer Science	\$500.00
• 18-325-68410	EIAA	Teachers Supplies Reimbursement	\$970.24
• 18-226-13000	Carson City	New Teacher Incentive	\$73,500.00
RP • 18-248-40000	UNR	Great Teaching Leading Fund	\$185,033.25 ✓

Each of the RFF's are for the Period ending June 30, 2018, were signed and dated prior the August 10, 2018 deadline, however NDE missed the deadline for payment. Corrective action is being implemented with a new e-mail system. All RFF's listed above are hereby submitted as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Sondra L. Neudauer".

Sondra L. Neudauer  
Grants and Project Analyst  
Business and Support Services

FY 18  
 State Claim  
 RECEIVED  
 SEP 14 2018  
 BUSINESS SERVICES  
 NEVADA DEPARTMENT OF EDUCATION

**REQUEST FOR FUNDS FOR PROJECT ACTIVITIES**

**RETURN TO:**  
 NEVADA DEPARTMENT OF EDUCATION  
 Attention: Grants Management Unit  
 700 E. Fifth Street  
 Carson City, Nevada 89701

AWD-01-0001261

Each Request for Funds must be accompanied by a General Ledger.

Name and Address of Subgrantee:  
 University of Nevada, Reno  
 Sponsored Projects/MS325  
 Reno, NV 89557-0240

Project No.: 18-248-4000

Project Title: Great Teaching & Leading Fund

Source of project or grant funds:

State X Federal \_\_\_\_\_

Request No.: 4 FINAL UNR INV# CI-01-00003398

Project Title: Great Teaching & Leading Fund (Fiscal Yr 18)

**PART I: RFF Period Beginning Date: 03/01/18**

**RFF Period Ending Date: 06/30/18**

1. Total Subaward	\$	248,423.00
2. Less total requests for funds already submitted	\$	45,411.23
3. Less current period expenditures being requested for current period	\$	185,033.25
4. Remaining award at end of current period (1. - 2. - 3.)	\$	17,978.52

**PART II: Actual Request for Current Period:**

Current Request for Funds

Requested	NDE \$ Approved
\$ 185,033.25	\$ 185,033.25
GPA Initial and Date:	
8/14/18	

*Smehhtaji*  
 Signature

8/7/2018  
 Date

Samir Mehtaji, Manager, Post-Award, Sponsored Projects, UNR  
 Name and Title of Reporting Official

**FOR DEPARTMENT OF EDUCATION USE ONLY**

CFDA Number: \_\_\_\_\_ Inv # 18 UNR 24804 Vendor Number: D35000816

Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
	0000					State
State	Organization Code	Budget Account	Category	G/L (Object Code)		
	0000	2618	10	8647		

*Kellyn Charles*  
 Signature of Person Authorized to Approve Payment

8/14/18  
 Date Approved

BT

State or Federal Report of Expenditures  
Nevada Department of Education

Object	Description	(A)		(B)		(C)		(D)		(A+C)		(B+D)	
		Instruction Cost		Support Cost		Remainder		Actual		Budget	Actual	Total	Remainder
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
100	Salaries	\$ 138,623.00	\$ 133,705.98	\$ 4,917.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,623.00	\$ 133,705.98	\$ 4,917.02	\$ -
200	Benefits	\$ 7,000.00	\$ 6,851.66	\$ 148.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 6,851.66	\$ 148.34	\$ -
300	Purchased Professional/Technical Services	\$ 6,000.00	\$ 4,408.22	\$ 1,591.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 4,408.22	\$ 1,591.78	\$ -
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	510 Student Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	580 Staff Travel	\$ 52,000.00	\$ 41,007.95	\$ 10,992.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000.00	\$ 41,007.95	\$ 10,992.05	\$ -
	Other (520, 530, 540, 560, 570, 590)	\$ 1,000.00	\$ 912.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 912.00	\$ 88.00	\$ -
	Total 500	\$ 53,000.00	\$ 41,919.95	\$ 11,080.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000.00	\$ 41,919.95	\$ 11,080.05	\$ -
600	610 General Supplies (exclude 612)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 612 Non-Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	620 Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	640 Books and Periodicals (exclude 641)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	641 Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	\$ 42,800.00	\$ 42,659.67	\$ 140.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,800.00	\$ 42,659.67	\$ 140.33	\$ -
	651 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	* 652 Technology Items of Higher Value	\$ 1,000.00	\$ 899.00	\$ 101.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 899.00	\$ 101.00	\$ -
	653 Web-based and Similar Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total 600	\$ 43,800.00	\$ 43,558.67	\$ 241.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,800.00	\$ 43,558.67	\$ 241.33	\$ -
800	810 Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	890 Other Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (820, 830)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal 100 - 800 & 800	\$ 248,423.00	\$ 230,444.48	\$ 17,978.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,423.00	\$ 230,444.48	\$ 17,978.52	\$ -
	Approved Indirect Cost Rate - 0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (710, 720, 740, 790)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total Expended	\$ 248,423.00	\$ 230,444.48	\$ 17,978.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,423.00	\$ 230,444.48	\$ 17,978.52	\$ -

830-4 Request for Funds Page 2 (10.15A)



0.0  
 230,444.48  
 45,411.23  
 185,033.25\*  
 JTC ro  
 [Signature]



Accounting Date	Billable Transaction	Transaction Source	Transaction Line	Worker	Amount To Bill
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Susan Denning	200.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Salwa Zaki	200.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Leah Keuscher	300.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Melissa Thoroughman	300.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Kevin Carroll	300.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:300, Credit:0 Activity	Kelly Humphreys	300.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Peggy Wozniak	600.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Andrew Feuling	600.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Amy Wright	600.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Susan Denning	600.00
3/31/2018	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 03/31/2018, 5100:Letter of Appointment Base Pay, Debit:600, Credit:0 Activity	Salwa Zaki	600.00
4/30/2018	Operational Accounting Details: University of Nevada, Reno - 04/30/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 04/30/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Susan Denning	200.00
4/30/2018	Operational Accounting Details: University of Nevada, Reno - 04/30/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Payroll Actual	Operational Accounting Details: University of Nevada, Reno - 04/30/2018, 5100:Letter of Appointment Base Pay, Debit:200, Credit:0 Activity	Salwa Zaki	200.00



3

the first 1000 years of the 20th century, the number of species in the world has increased by 1000% (Mittermeier *et al.* 2004).

There are many reasons for the increase in species richness. One of the main reasons is the increase in the number of species that are being discovered. This is due to the fact that many species are still unknown to science, and are being discovered as a result of increased exploration and research.

Another reason for the increase in species richness is the increase in the number of species that are being introduced to new areas. This is due to the fact that many species are being introduced to new areas as a result of human activities, such as trade and travel.

There are also many reasons for the decrease in species richness. One of the main reasons is the loss of habitat. This is due to the fact that many species are being lost as a result of the destruction of their natural habitats.

Another reason for the decrease in species richness is the over-exploitation of species. This is due to the fact that many species are being over-exploited as a result of human activities, such as hunting and fishing.

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**STATE OF NEVADA  
GOVERNOR'S FINANCE OFFICE  
Budget Division**

209 E. Musser Street, Suite 200 | Carson City, NV 89701-4298  
Phone: (775) 684-0222 | [www.budget.nv.gov](http://www.budget.nv.gov) | Fax: (775) 684-0260

Date: December 4, 2018

To: Susan Brown, Clerk of the Board  
Governor's Finance Office

From: Catherine Brekken, Executive Branch Budget Officer  
Governor's Finance Office, Budget Division

Subject: BOARD OF EXAMINERS **ACTION** ITEM

The following describes an action item submitted for placement on the agenda of the next Board of Examiners' meeting.

**Department of Education**

Agenda Item Write-up:

Pursuant to NRS 353.097, the Department requests approval to pay \$2,754,231.34 from the Professional Development Program account for a fiscal year 2018 invoice from the Clark County School District for the Regional Professional Development program.

Additional Information:

The request for funds was received by the Department of Education on August 14, 2018 for reimbursement of costs incurred by Clark County School District for the Regional Professional Development program in fiscal year 2018. Funds for this program did balance forward from fiscal year 2018 to fiscal year 2019.

Statutory Authority:

NRS 353.097

REVIEWED: <u>    <i>SW</i>    </u>
ACTION ITEM: _____

# STALE CLAIM REQUEST

To: Catherine Brekken, Executive Branch Budget Officer I  
Department of Administration, Budget Division

Date: 10/16/18

From: Andrea Osborne, ASO III *AO*  
Department of Education, Business & Support Division

RECEIVED

NOV - 7 2018

GOVERNOR'S FINANCE OFFICE  
BUDGET DIVISION

Subject: Stale Claim for State Fiscal Year - 18

The attached invoice is a valid claim for expenditures incurred in the above indicated fiscal year. We have reviewed and reconciled all the associated billing and payment records for this claim, and our research verifies that this is an open and valid claim against the state and that claim was not paid in the indicated fiscal year or any subsequent fiscal year. A copy of this analysis and the supporting documentation is attached for your review. Please review and provide your authorization to pay this stale claim as indicated below:

Vendor/Employee Name: Clark County SD

Vendor/Employee Number: T40231800 Invoice/Term Date: 06/30/18

Invoice Number: 18CL241002 Invoice/Claim Amount: \$ 2,754,231.34

**Original Budget, Fund and Category Information**

**Stale Claim Budget, Fund and Category Information**

Budget	Fund	Category	Amount
2618	101	11	2,754,231.34
<b>Total</b>			2,754,231.34

Budget	Fund	Category	Amount
2618	101	11	2,754,231.34
<b>Total</b>			2,754,231.34

**Explanations: Reason for Stale Claim/Funding Allocations/Noted Attachments:**

The attached invoice was never paid because it was not turned into the fiscal office before the FY18 closing deadline so it became a stale claim. See attached memo for full explanation.

Authorized to pay from current fiscal year Acct? FULL  
 [Indicate if full or partial payment from current year funds]

**BOARD OF EXAMINERS /BUDGET OFFICE USE ONLY**  
**Approval for payment from**

Fund  B/A

---

Budget Analyst \_\_\_\_\_ Date \_\_\_\_\_

---

Clerk of the Board \_\_\_\_\_ Date \_\_\_\_\_

Note: Claims from the General Fund Stale Claims account over \$1,000 require Clerk approval

**BRIAN SANDOVAL**  
Governor

**STEVE CANAVERO, Ph.D.**  
Superintendent  
of Public Instruction

STATE OF NEVADA



SOUTHERN NEVADA OFFICE  
9890 S. Maryland Parkway, Suite 221  
Las Vegas, Nevada 89183  
(702) 486-6458  
Fax: (702)486-6450  
[www.doe.nv.gov/Educator\\_Licensure](http://www.doe.nv.gov/Educator_Licensure)



DEPARTMENT OF EDUCATION  
700 E. Fifth Street  
Carson City, Nevada 89701-5096  
(775) 687 - 9200 · Fax: (775) 687 - 9101  
<http://www.doe.nv.gov>

*FY 18 stale claims*

MEMORANDUM

September 11, 2018

To: Andrea McCalla, Fiscal Director  
From: Sondra L. Neudauer, Grants Analyst, Business Support Services  
Re: Request for Funds (RFF) – Stale Claims

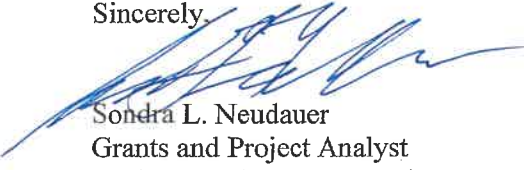
I hereby submit for payment the following RFF's received as stale claims:

Project No:	Name of Subgrantee	Project Title	Reason for Stale Claim	Amount of RFF
18-325-54428	Learning Bridge	Teachers Supplies Reimbursement	Received after the deadline	\$836.21
18-244-04000	Elko	RPDP - Admin	Received after the deadline	\$13,414.34
18-244-02000	Clark	RPDP - Admin	Received after the deadline	\$14,062.41
<i>RR</i> 18-244-02000	Clark	RPDP	Received after the deadline	\$2,754,231.34
18-365-02000	Clark	PAR	Received after the deadline	\$4,288.91

Each of the RFF's are for the Period Ending June 30, 2018, were signed and dated after the August 10, 2018 deadline. All listed above are hereby submitted as stale claims. Numerous efforts were made to notify District and Charters of the RFF submission deadlines and ensure each entity was aware that late submissions were subject to delay as stale claims.

Please let me know if you have any questions or need additional information.

Sincerely,

  
Sondra L. Neudauer  
Grants and Project Analyst  
Business and Support Services

FY 18  
State claim

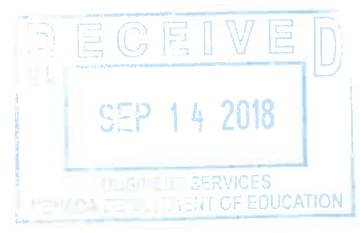
**REQUEST FOR FUNDS FOR PROJECT ACTIVITIES**

RETURN TO:

NEVADA DEPARTMENT OF EDUCATION

Attention: Sondra L. Neudauer

700 E. Fifth Street  
Carson City, Nevada 89701



**Each Request for Funds must be accompanied by a record of project transactions.**

Name and Address of Subgrantee: <u>CLARK County</u> SN Regional Professional Development Program	Project No.: <u>18-241-02000</u>
	Project Title: <u>SN Regional Professional Development Program</u>

Source of project or grant funds:  
 State X Federal \_\_\_\_\_ Request No.: 2  
 Name of Program: Southern Nevada Regional Professional Development Program

**PART I: Period Beginning Date: 01/01/18 Period Ending Date: 6/30/18**

1. Total Subaward	\$	3,983,356.00
2. Less total requests for funds already submitted	\$ <u>29/0/18</u>	1,199,343.57
3. Less current period expenditures being requested for current period	\$	2,754,231.34
4. Remaining award at end of current period (1. - 2. - 3.)	\$	29,781.09

**PART II: Actual Request for Current Period:**

2. Current Request for Funds	Requested	NDE Approved
	\$ 2,754,231.34	<u>8/14/18</u>

Matthew McCormick  
Signature

8/14/2018  
Date

Matthew McCormick, Coordinator  
Name and Title of Reporting Official

FOR DEPARTMENT OF EDUCATION USE ONLY						
Remarks: <u>18CL241002</u>		Vendor Number: <u>740231800</u>				
Federal	Organization Code	Budget Account	Category	G/L (Object Code)	Federal Common Account No.	Federal Job Number
	0000					<u>State</u>
State	Organization Code	Budget Account	Category	G/L (Object Code)		
	0000	<u>2618</u>	<u>11</u>	<u>8603</u>		
<u>Kellyn Charles</u>					<u>8/14/18</u>	
Signature of Person Authorized to Approve Payment					Date Approved	

BT

State or Federal Report of Expenditures  
Nevada Department of Education

Project Number: 18-241-02000		(A)		(B)		(C)		(D)		(A+C)		(B+D)	
Request Number: 2		Budget	Actual	Instruction Cost	Remainder	Budget	Actual	Support Cost	Remainder	Budget	Actual	Total	Remainder
Period Ending: 08/30/18													
Object	Description												
100	Salaries	\$ -	\$ -	\$ -	\$ -	\$ 2,048,130.00	\$ 2,044,377.44	\$ 623,551.38	\$ 7,146.62	\$ 2,048,130.00	\$ 2,044,377.44	\$ 623,551.38	\$ 7,146.62
200	Benefits	\$ -	\$ -	\$ -	\$ -	\$ 630,698.00	\$ 623,551.38	\$ 1,157,089.89	\$ 8,085.11	\$ 630,698.00	\$ 623,551.38	\$ 1,157,089.89	\$ 8,085.11
300	Purchased Professional/Technical Services	\$ -	\$ -	\$ -	\$ -	\$ 1,165,175.00	\$ 1,165,175.00	\$ 4,400.00	\$ 3,251.60	\$ 1,165,175.00	\$ 1,165,175.00	\$ 4,400.00	\$ 3,251.60
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -	\$ -
500	510 Student Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	580 Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ 122,000.00	\$ 118,949.20	\$ 3,050.80	\$ 3,050.80	\$ 122,000.00	\$ 118,949.20	\$ 3,050.80	\$ 3,050.80
	Other (520, 530, 540, 550, 560, 570, 590)	\$ -	\$ -	\$ -	\$ -	\$ (304,595.13)	\$ (304,800.78)	\$ (185,851.58)	\$ 3,256.45	\$ (304,595.13)	\$ (304,800.78)	\$ (185,851.58)	\$ 3,256.45
	Total 500	\$ -	\$ -	\$ -	\$ -	\$ (182,595.13)	\$ (185,851.58)	\$ 173,927.17	\$ 3,820.96	\$ (182,595.13)	\$ (185,851.58)	\$ 173,927.17	\$ 3,820.96
600	610 General Supplies (exclude 612)	\$ -	\$ -	\$ -	\$ -	\$ 177,748.13	\$ 173,927.17	\$ -	\$ -	\$ 177,748.13	\$ 173,927.17	\$ -	\$ -
	* 612 Non-Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	620 Energy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	640 Books and Periodicals (exclude 641)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	941 Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 87,000.00	\$ 86,829.90	\$ -	\$ -	\$ 87,000.00	\$ 86,829.90	\$ -	\$ -
	650 Supplies - Information Technology Related (exclude 651, 652, 653)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	651 Software	\$ -	\$ -	\$ -	\$ -	\$ 6,800.00	\$ 6,790.87	\$ 9.13	\$ 9.13	\$ 6,800.00	\$ 6,790.87	\$ 9.13	\$ 9.13
	* 652 Technology Items of Higher Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	653 Web-based and Similar Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total 600	\$ -	\$ -	\$ -	\$ -	\$ 271,548.13	\$ 267,547.94	\$ 4,000.19	\$ 4,000.19	\$ 271,548.13	\$ 267,547.94	\$ 4,000.19	\$ 4,000.19
800	810 Dues and Fees	\$ -	\$ -	\$ -	\$ -	\$ 46,000.00	\$ 45,711.44	\$ -	\$ -	\$ 46,000.00	\$ 45,711.44	\$ -	\$ -
	890 Other Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (820, 830)	\$ -	\$ -	\$ -	\$ -	\$ 46,000.00	\$ 45,711.44	\$ 288.56	\$ 288.56	\$ 46,000.00	\$ 45,711.44	\$ 288.56	\$ 288.56
	Total 800	\$ -	\$ -	\$ -	\$ -	\$ 46,000.00	\$ 45,711.44	\$ 288.56	\$ 288.56	\$ 46,000.00	\$ 45,711.44	\$ 288.56	\$ 288.56
	Subtotal 100 - 600 & 800	\$ -	\$ -	\$ -	\$ -	\$ 3,983,356.00	\$ 3,953,574.91	\$ 29,781.09	\$ 29,781.09	\$ 3,983,356.00	\$ 3,953,574.91	\$ 29,781.09	\$ 29,781.09
	Approved Indirect Cost Rate - %												
700	730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other (710, 720, 740, 790)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total Expended	\$ -	\$ -	\$ -	\$ -	\$ 3,983,356.00	\$ 3,953,574.91	\$ 29,781.09	\$ 29,781.09	\$ 3,983,356.00	\$ 3,953,574.91	\$ 29,781.09	\$ 29,781.09

RECEIVED  
SEP 14 2018  
BUSINESS SERVICES  
NEVADA DEPARTMENT OF EDUCATION

3,953,574.91  
1,199,343.57  
2,754,231.34

0\*\*G

Report Group: GM01  
 User: MCCORMJ

Clark County School District  
 Grant Summary Report  
 Grant: 4441018 SOUTHERN NV RPDP  
 Fiscal Year: from 2000 to 2019  
 Period: 16

Page: 1  
 Date: 08/14/201

Lead column	Budget	Encumbrance	Parked Docs	Expenses	Available
Grant	3,983,356.00	0.00	0.00	3,953,574.91	29,781.09
Salaries	2,048,130.00	0.00	0.00	2,044,377.44	3,752.56
5116000000 Licensed	0.00	0.00	0.00	0.00	0.00
5116175000 Teacher Consultants	1,375,830.00	0.00	0.00	1,375,827.20	2.80
5116540000 Licensed-Extra Duty	404,800.00	0.00	0.00	404,774.61	25.39
5116647000 Substitutes	0.00	0.00	0.00	0.00	0.00
5116810000 Licensed-Prep Buy Out	0.00	0.00	0.00	0.00	0.00
5117000000 Support	177,500.00	0.00	0.00	177,473.79	26.21
5117015000 Budget Assistant	0.00	0.00	0.00	0.00	0.00
5117200000 Support-Overtime	0.00	0.00	0.00	0.00	0.00
5118000000 Admin	90,000.00	0.00	0.00	86,301.84	3,698.16
Benefits	630,698.00	0.00	0.00	623,551.38	7,146.62
5210000000 EGI	135,000.00	0.00	0.00	131,484.83	3,515.17
5220000000 FICA	2,000.00	0.00	0.00	1,565.21	434.79
5221000000 Medicare	30,000.00	0.00	0.00	28,009.19	1,990.81
5230000000 PERS	440,000.00	0.00	0.00	439,376.95	623.05
5260000000 SUI	1,000.00	0.00	0.00	994.79	5.21
5270000000 OIM	17,000.00	0.00	0.00	16,941.88	58.12
5291000000 Accrued Vacation	5,698.00	0.00	0.00	5,178.53	519.47
Expenses	1,304,528.00	0.00	0.00	1,285,646.09	18,881.91
5320000000 Education Services	1,165,175.00	0.00	0.00	1,157,089.89	8,085.11
5441000000 Land/Building Rental	4,400.00	0.00	0.00	1,148.40	3,251.60
5530000001 Communications	2,400.00	0.00	0.00	2,303.09	96.91
5531000001 Postage	0.00	0.00	0.00	0.00	0.00
5534000000 Communications-Cell Phones	0.00	0.00	0.00	0.00	0.00
5550000000 Print & Binding	14,700.00	0.00	0.00	14,591.26	108.74
5560000000 Tuition	-321,695.13	0.00	0.00	-321,695.13	0.00
5580000000 Travel-Other Purchased Serv	112,000.00	0.00	0.00	111,418.44	581.56
5582000000 Mileage in District	10,000.00	0.00	0.00	7,530.76	2,469.24
5610000000 General Supplies	177,748.13	0.00	0.00	173,927.17	3,820.96
5640000000 Books-other	0.00	0.00	0.00	0.00	0.00
5641000000 Textbooks	87,000.00	0.00	0.00	86,829.90	170.10
5650000000 Technology Supplies	6,800.00	0.00	0.00	6,790.87	9.13
5810000000 Dues and Fees	46,000.00	0.00	0.00	45,711.44	288.56

7,530.76+  
 173,927.17+  
 86,829.90+  
 6,790.87+  
 45,711.44+  
 4,275,270.04\*  
 4,275,270.04+  
 321,695.13-  
 321,695.13+  
 321,695.13-  
 3,953,574.91\*  
 3,953,574.91+  
 1,199,343.57-  
 2,754,231.34-  
 0.00\*  
 0.\*G

3,953,574.91







**Brian Sandoval**  
Governor



**Cyndie Munoz**  
Acting Director

Department of Motor Vehicles  
555 Wright Way  
Carson City, Nevada 89711-0900  
Telephone (775) 684-4549

DATE: December 13, 2018

TO: Paul Nicks, Acting Director  
Governor's Finance Office

FROM: Cyndie Munoz, Acting Director  
Department of Motor Vehicles

A handwritten signature in black ink, appearing to read 'Cyndie Munoz', is written over the 'FROM' line of the memo.

SUBJECT: Request of Interim Finance General Fund Contingency Funds

Pursuant to NRS 353.268, the Department of Motor Vehicles requests General Fund Contingency Funds to establish Category 41 – AVR MSA Contract Programmer to allow for the Department to carry out all statutory requirements contained within the Initiative Petition 1 (Automatic Voter Registration, Nevada 2018 General Election Question #5) which passed by vote of the people.

The passage of Automatic Voter Registration (AVR) initiative (2018 - Nevada General Election, ballot measure, Question 5) amended Chapter 293 of the Nevada Revised Statutes. This requires the Department (DMV), along with the Nevada Secretary of State (SOS) and each County Clerk to establish a system to automatically register an eligible person to vote when he or she submits an application for the issuance or renewal of, or change of address for, any type of driver's license or identification card issued by the DMV.

The DMV would be in direct violation of the Nevada Revised Statute and face potential law suits from voting advocacy groups, among others, if the AVR requirements are not successfully implemented.

To supplement this request, the Department is submitting work program C45978.

### Driver's License - AVR

#### Contract Programmer Breakdown of Hours

<b>Task Description</b>	<b>Hours</b>
Design and Analysis	160
Change to Application (CARRS/COBOL)	534
Changes to Web (MyDMV)	218
Changes to Network	10
Systems Changes (DBA, F&C, Ops)	0
Testing (Incl end-to-end)	152
Documentation	0
Contractor Training time spent by MVIT	480
Vendor Changes (if req) (ITI - Kiosk)	0
Forms Changes (if req)	0
<b>Subtotal</b>	<b>1555</b>
Risk Factor	155
<b>Total Hours</b>	<b>1710</b>
<b>Total Hours FY19</b>	<b>840.00</b>
<b>Total Hours FY20</b>	<b>870.00</b>
<b>Cost Per Hour</b>	<b>\$ 100.00</b>
<b>Total for FY19</b>	<b>\$ 84,000.00</b>

#### **Synopsis of Programming:**

Contract for work   X  

Work in House     

Includes adding CSD and FSD transactions to VRA Report.  
Changes to MV questions on the MyDMV Portal & CARRS includes forms, post cards, and confirmation document changes.  
Programming changes, front and backend for opt-out logic.  
Electronic Transmission to SOS & all counties (SFTP). Adds transmission, retransmission, and purge process.